

Colonial Group Home Commission Juvenile Services Division

Mission:

The York County Division of Juvenile Services consists of several programs whose goal is to provide community-based alternatives for youth referred by the 9th District Juvenile and Domestic Relations Court. The Colonial Group Home Commission administers these programs with member jurisdictions from the City of Williamsburg and the Counties of York, Gloucester, and James City. York County is the managing jurisdiction for these programs.

Goals:

None

Implementation Strategies for FY2005:

- *Project Insight* - community service work program that provides the opportunity for young people to perform public service work in lieu of other traditional sanctions.
- *House Arrest* - program is open for use by judges at any stage of the Court process and requires that the youth be at home, school, work, or in the company of a parent.
- *Family Oriented Group Home* - specialized foster-care services program whose goal is to modify a youth's unacceptable behavior within a family environment.
- *Crossroads Community Youth Home* - group home that offers a structured, homelike environment for teenage boys who are having adjustment problems at home, in school, or in the community.
- *Community Supervision* - program designed to provide home-based family-centered intervention for juvenile delinquents that are at risk of being placed out of their home and community.
- *Outreach Detention/Electronic Monitoring* - provides intensive supervision to adolescents who might otherwise be held in a detention facility while awaiting adjudication and/or disposition by the judge. The electronic monitoring program is an appendage to the Outreach program, adding an electronic house arrest feature.

Budget Issues:

- In FY2002, additional funding was provided for capital maintenance for the Group Home.
- In FY2004, the funding provided for this program reflected a 51% reduction or \$79,024 in state pass-through funding and a 7.62% increase or \$13,862 in local support.
- For FY2005, the local match increase is due to the rising costs of programs.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
20216 Colonial Group Home Commission						
Contributions	<u>314,488</u>	<u>332,366</u>	<u>258,316</u>	<u>272,178</u>	<u>272,178</u>	<u>301,065</u>
Activity Total	<u>314,488</u>	<u>332,366</u>	<u>258,316</u>	<u>272,178</u>	<u>272,178</u>	<u>301,065</u>
Percentage Change	0.02%	5.68%	-22.28%	5.37%	N/A	10.61%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

